



Holy Trinity CE  
Primary School

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## Pupil Premium/Disadvantaged Children Report September 2014

The pupil premium is additional government funding for pupils who are eligible for free school meals (FSM) as of the January Census, or at any time in the previous six years, as well as pupils who have been looked after continuously for at least six months. In 2013/14 the amount was £900 per pupil. In 2014/15 the amount is £1,300 or £1,900 for looked after children.

The school uses the funds for additional provision that aims to support the attainment for the most vulnerable pupils. These include interventions and targeted support with teachers and teaching assistants, emotional and social support through family and additional psychologist hours and financial support for trips, residential and swimming.

Attainment data shows all of our pupils do well, irrespective of their eligibility for free school meals.

### Number of pupils and pupil premium grant allocation

Total number of pupils on roll	407
Total number of pupils eligible for Pupil Premium (PPC)	85
% of pupils on pupil premium	20.8%
Amount of pupil premium received per pupil	£1,300
Total amount of Pupil Premium received for 2014/15 (estimated)	£110,500

<b>PUPIL PREMIUM BUDGET ALLOCATIONS</b>		
Summer Term £36833, Autumn Term £36833, Spring Term £36833		
<b>INCOME</b>	<b>Pupils</b>	<b>Total £</b>
TOTAL funding April 2014 - 15	73	106,000
<b>EXPENDITURE</b>		<b>Total £</b>
<b>Educational support:</b>		
1 to 1 targeted support	To support PPC children where needed	26,352
TA's in every year to support children within class	To support all PPC yrs 1-6	48,000
Specialist speech and language teacher for individuals and groups of children	1 day per week. To support all PPC where needed yrs 1-6	7,093
Maths intervention	1 forces child	300
<b>Emotional and social support:</b>		
Nurture group summer term reception pupils	3 PPC children to enable them to access school	3,000
Family support worker	2 days per week. To support all PPC yrs R-6.	12,555
Art Therapy	7 sessions	562
Additional educational psychologist support	Additional 105 hours support	9,450
<b>Financial support:</b>		
Contribution to residential trips	Available to all PPC	1,138

Contribution to school trips	Available to all PPC	600
Contribution to swimming	Available to all PPC	1200
Contribution to clubs/music	Available to all PPC	250
Total		110,500

### IMPACT SEPTEMBER 2013 to July 2014

Holy Trinity assesses the impact on each pupil formatively throughout the term and summatively in October, February, May and July. The assessments focus on the progress the pupil has made and the levels they have achieved as a result. Assessment for this period shows that additional support had produced positive individual outcomes and pupil premium children achieved consistently higher than pupil premium and non pupil premium children nationally. Holy Trinity holds termly pupil progress meetings with the leadership team and the class teachers to discuss all pupils' achievement, progress and the impact of or need for any additional support or interventions.

### Percentage making at least expected progress from KS1 results to KS2 results for Pupil Premium children (Year 6 2014)

	Maths	Reading	Writing
Holy Trinity PP children	94%	100%	100%
National NON PP children	91%	92%	94%

### KS2 attainment data for Pupil Premium children at end of Key Stage 2 (Year 6 2014) Proportion achieving or surpassing Level 4

	Maths	Reading	Writing
Holy Trinity PP children	83%	89%	94%
National NON PP children	90%	92%	89%

### Year 1 phonics screening check data for Pupil Premium children in 2014

	Met phonics screening check
Holy Trinity PP children	100%
National NON PP children	78%

### Year 2 phonics screening check retakes data for Pupil Premium children in 2014

	Met phonics screening check
Holy Trinity PP children	89%
National NON PP children	70%