



Holy Trinity CE  
Primary School

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## Pupil Premium/Disadvantaged Children Report April 2016 - 2017

The pupil premium is additional government funding for pupils who are eligible for free school meals (FSM) as of the January Census, or at any time in the previous six years, as well as pupils who have been looked after continuously for at least six months. In 2015/16 and 2016/17 the amount was £1,320 or £1,900 for looked after children.

The school uses the funds for additional provision which aims to support the attainment for the most vulnerable pupils. These include; interventions and targeted support with teachers and teaching assistants, emotional and social support through a family outreach group, an art therapist, the appointment of a pastoral mentor, additional psychologist hours and financial support for trips, residential and swimming.

### Number of pupils and pupil premium grant allocation

|   |         |
|---|---------|
| Total number of pupils on roll  | 444     |
| Total number of pupils eligible for Pupil Premium ((including a service child & 3 post looked after children) | 83      |
| % of pupils on pupil premium  | 18.7%   |
| Amount of pupil premium received per pupil  | £1,348  |
| Total amount of Pupil Premium received for 2015/16 (estimated)  | £111800 |

| <b>PUPIL PREMIUM BUDGET ALLOCATIONS</b>                       |  |                |
|---|--|----------------|
| Summer Term £37293, Autumn Term £37293, Spring Term £37293    |  |                |
| <b>INCOME</b>   | <b>Pupils</b>  | <b>Total £</b> |
| TOTAL funding April 2016-17                                   | 83   | 111800         |
| <b>EXPENDITURE</b>  |  | <b>Total £</b> |
| <b>Educational support:</b>                                   |  |                |
| 1 to 1 targeted support                                       | To support 8 PPG children  | 68733          |
| LSA pastoral mentor support                                   | Supporting PPG children within nurture and small intervention groups | 9504           |
| <b>Emotional and social support:</b>                          |  |                |
| Training costs for drawing and talking, EAL and Mental Health | To support all PPG children  | 500            |
| Family support worker   | 1.5 days per week. To support all PPG yrs R-6.                       | 10800          |
| Additional educational psychologist support                   | Additional 66 hours support  | 5280           |

|                                   |   |               |
|-----------------------------------|---|---------------|
| Art therapy                       | 1 day per week to support all PPG children where needed Yrs 1-6 | 5280          |
| <b>Financial support:</b>         |   |               |
| Contribution to residential trips | Available to all PPG  | 2809          |
| Contribution to school trips      | Available to all PPG  | 4263          |
| Contribution to swimming          | Available to all PPG  | 4201          |
| Contribution to clubs/music       | Available to all PPG  | 300           |
| Contribution to uniform           | Available to all PPG  | 130           |
| <b>Total</b>                      |   | <b>111800</b> |

### IMPACT 2014 to July 2016

'The attainment of the disadvantaged pupils has improved over the last three years and the gaps in attainment with their class mates and other pupils nationally have narrowed considerably since 2012. The school's current assessment information and work in pupils' books confirm that disadvantaged pupils are making similar exceptional progress to their class mates across the year groups.' Ofsted Report July 2015.

- Ofsted Inspection Dashboard Autumn 2015

### EYFS attainment data for Pupil Premium children in 2016

|                              | GLD |
|------------------------------|-----|
| Holy Trinity PPG children    | 86% |
| Holy Trinity NON PP children | 87% |

### Year 1 phonics screening check data for Pupil Premium children in 2016

|                              | Met phonics screening check |
|------------------------------|-----------------------------|
| Holy Trinity PP children     | 68%                         |
| Holy Trinity NON PP children | 86%                         |

### KS1 Attainment data for Pupil Premium children at end of Key Stage 1 Band 2 or above (Year 2 2016) (Context: 9 children had an EHCP)

|                              | Reading, writing & maths |
|------------------------------|--------------------------|
| Holy Trinity PP children     | 33%                      |
| Holy Trinity NON PP children | 71%                      |

KS2 attainment data for Pupil Premium children at end of Key Stage 2 Band 6 or above (Year 6 2016)  
(Context: 52 children in total: 5 children had an EHCP, 15 children were on the SEN register and 1 child was educated offsite.)

|                                     | <b>Reading,<br/>writing &amp;<br/>maths</b> |
|-------------------------------------|---|
| <b>Holy Trinity PP children</b>     | 47%   |
| <b>Holy Trinity NON PP children</b> | 79%   |