

# Pupil Premium/Disadvantaged Children Report

## April 2015 - 2016

The pupil premium is additional government funding for pupils who are eligible for free school meals (FSM) as of the January Census, or at any time in the previous six years, as well as pupils who have been looked after continuously for at least six months. In 2014/15 the amount was £1300 per pupil. In 2015/16 the amount is £1,320 or £1,900 for looked after children.

The school uses the funds for additional provision which aims to support the attainment for the most vulnerable pupils. These include interventions and targeted support with teachers and teaching assistants, emotional and social support through family and additional psychologist hours and financial support for trips, residential and swimming.

Attainment data shows all of our pupils do well, irrespective of their eligibility for free school meals.

### Number of pupils and pupil premium grant allocation

Total number of pupils on roll	431
Total number of pupils eligible for Pupil Premium ((including a service child & 3 post looked after children)	79
% of pupils on pupil premium	18.3%
Amount of pupil premium received per pupil	£1,329
Total amount of Pupil Premium received for 2015/16 (estimated)	£105,600

<b>PUPIL PREMIUM BUDGET ALLOCATIONS</b>		
Summer Term £35200, Autumn Term £35200, Spring Term £35200		
<b>INCOME</b>	<b>Pupils</b>	<b>Total £</b>
TOTAL funding April 2015-16	75	105,000
<b>EXPENDITURE</b>		<b>Total £</b>
<b>Educational support:</b>		
1 to 1 targeted support	To support 4 PPC children	56,287
TA's in every year to support children within class	To support all PPC yrs 1-6	4,429
Specialist speech and language teacher for individuals and groups of children	1 day per week. To support all PPC where needed yrs 1-6	4,007

Maths intervention	2 PPC chn yr 6	716
Purchase of Word Shark and Number Shark for interventions	To support all PPC yrs 1-6	1,059
Homework Club	To support all PPC yrs 1-6	1,304
Goodwork Books and PPG club	6 sets of books for targeted children at £72 a set	432
<b>Emotional and social support:</b>		
Nurture group 3 days a week	Provision for groups of year 1 and 2 children to enable them to access school	11,664
Family support worker	1.5 days per week. To support all PPC yrs R-6.	7,024
Additional educational psychologist support	Additional 105 hours support	9,450
Team teach training	Training for all class based staff to support PPC	1,500
<b>Financial support:</b>		
Contribution to residential trips	Available to all PPC	4,708
Contribution to school trips	Available to all PPC	600
Contribution to swimming	Available to all PPC	2,020
Contribution to clubs/music	Available to all PPC	400
Total		105,600

### IMPACT 2014 to July 2015

'The attainment of the disadvantaged pupils has improved over the last three years and the gaps in attainment with their class mates and other pupils nationally have narrowed considerably since 2012. The school's current assessment information and work in pupils' books confirm that disadvantaged pupils are making similar exceptional progress to their class mates across the year groups.' Ofsted Report July 2015.

- Ofsted Inspection Dashboard Autumn 2015
- Disadvantaged KS2 pupils' had an average point score equal to or above the national score for other pupils in reading and mathematics
- Disadvantaged KS1 pupils had an average point score equal to or above the national score for other pupils in reading and mathematics
- The proportion of disadvantaged KS2 pupils that attained at least level 4 was equal to or above the national figure for other pupils in reading and mathematics

- The proportion of disadvantaged KS2 pupils that attained at least level 5 was equal to or above the national figure for other pupils in reading, writing and mathematics
- The proportion of disadvantaged KS1 pupils that attained at least level 2b was equal to or above the national figure for other pupils in writing

#### Progress from KS1 results to KS2 results for Pupil Premium children (Year 6 2015)

	<b>Maths</b>	<b>Reading</b>	<b>Writing</b>
<b>Holy Trinity PP children</b>	94%	89%	94%
<b>National NON PP children</b>	91%	82%	76%

#### KS2 attainment data for Pupil Premium children at end of Key Stage 2 Level 4 or above (Year 6 2015)

	<b>Maths</b>	<b>Reading</b>	<b>Writing</b>
<b>Holy Trinity PP children</b>	100%	100%	86%
<b>National NON PP children</b>	91%	92%	95%

#### Year 1 phonics screening check data for Pupil Premium children in 2015

	<b>Met phonics screening check</b>
<b>Holy Trinity PP children</b>	67%
<b>National NON PP children</b>	80%