

Holy Trinity Church of England Primary School & Nursery

'Love learning, love one another, love God.'



Sports Premium Statement (2021-2022)

Sports Premium funding is received by the school from the Government. This funding for the academic year 2021-22 is provided over two financial years as follows:

Financial Year	Academic Year	Payment and Date
2021-22 PE and Sport Grant	September 2021 to March 2022	December 2021 £11,264
2021-22 PE and Sport Grant	April 2022 to August 2022	June 2022 £8,046 (Total £19,310)

Purpose of the Grant

Funding is to be used to develop opportunities for sport and PE and to encourage healthy lifestyles for all.

PE and Sport Premium Key Outcome Indicator	Planned Action	Desired Outcomes	Projected Cost	Impact
<ul style="list-style-type: none"> The engagement of all pupils in regular physical activity 	<ul style="list-style-type: none"> Get set 4 PE scheme of work. Update PE resources as some becoming outdated. PE Shed maintenance Play Innovation Resources New bikes for Reception Class 	<ul style="list-style-type: none"> Lesson plans that all teachers can follow. New resources- can also be used at break/lunch times Secure, dry shed and storage racks so equipment is safe and organised Reception children are supported in being active within their setting Sports Day Stickers 	<ul style="list-style-type: none"> £525 £1072 £1000 £1584 £700 £60 	<ul style="list-style-type: none"> Greater range of equipment to ensure active break and lunchtimes. Increased opportunities and participation in using bikes in Reception Class Year 5 playleaders can access equipment and set up daily Enthusiasm for participation

<ul style="list-style-type: none"> Increased participation in competitive sport 	<p>Mini bus contribution to enable children to attend competitions/matches</p> <p>Enter school tournaments through RSSP membership</p> <p>Inter school competitions and fixtures through Sports Fitness SLA</p>	<ul style="list-style-type: none"> Every child given the opportunity to represent the school in a sporting fixture or competition. Set individual targets for each child to aim for. Post results on twitter, newsletter and class streams. 	<p>£1000</p> <p>£1,050</p> <p>£450</p>	<p>School has entered a range of inter-school competitions/matches</p>
<ul style="list-style-type: none"> Broader experience of a range of sports and activities offered to all pupils 	<p>Sport activities set up at morning break and lunchtimes.</p> <p>LC to look for 'trial' workshops like last year.</p> <p>Brentford FC coaches facilitate a range of activities</p>	<ul style="list-style-type: none"> After school clubs: More children given the opportunity to attend the clubs. Real Runners lunchtime club Kick PPG lunchtime club. 	<p>£2,000</p> <p>£900</p> <p>£200</p>	<p>After school clubs remain extremely popular.</p> <p>NEXT STEPS: Promote Tag Rugby</p> <p>Lunchtime running club to be relaunched</p>
<ul style="list-style-type: none"> The profile of PE and sport is raised across the school as a tool for whole school improvement 	<p>Promote fixtures and competitions in school via display boards, twitter, class streams, newsletters and celebration worship.</p> <p>Sports personality of The Year.</p>	<ul style="list-style-type: none"> All children to have targets for PE and sport. Encourage more children to be active. School sports awards/trophies. 	<p>£350</p> <p>£120</p> <p>£260</p>	<p>Sport is regularly noted in the school newsletter and in celebration assemblies.</p> <p>Gold Sports Award achieved</p> <p>Range of inter house sport competitions have taken place throughout the year.</p>

	Regular School Challenges	<ul style="list-style-type: none"> • More communication between staff, parents and pupils. • Promote through newsletter and celebration assemblies • PTA to help with drinks for spectators at sporting events. • Kick London Sports Day 		<p>Sports Day attracted a large group of parents.</p> <p>Sports Award Assembly at the end of the year</p>
<ul style="list-style-type: none"> • Increased confidence, knowledge and skills of all staff in teaching PE and sport 	<p>Access to Get Set 4 PE resources-planning and resources.</p> <p>Meeting with PE lead from King Athelston.</p> <p>CPD for Luke</p> <p>Whole school CPD.</p> <p>Water safety talk planned by RNLI</p>	<ul style="list-style-type: none"> • PE conference attended by Luke Callaghan • All teachers can able to follow lesson plans from Get Set 4 PE and be aware of what is being taught. • New athletics/cricket equipment • Trim trail ropes and scramble nets • Year 5 recovery swim lessons • PE/playtime resources: basketballs, tennis balls, soft balls, basketball hoops, bean bags, rugby balls, storage. • 2 x new basketball hoops • Perspex screens for PE shed to display fixtures/rules etc) • Off site active learning 	<p>£500</p> <p>£200</p> <p>£600</p> <p>£250</p> <p>£630</p> <p>£1903</p> <p>£1200</p> <p>£400</p> <p>£100</p> <p>£550</p>	<p>Teachers feel more confident in delivering PE lessons using the Get Set 4 PE scheme and resources.</p> <p>School received Gold Sports Award.</p> <p>Subject lead more confident in leading the subject.</p> <p>PE is being assessed via Get Set 4 PE</p>

Potential expenses not yet included:	Total Expenditure or committed expenditure	£17,604	
Overtime paid for tournaments out of school hours			
Netball CPD – awaiting cost	Balance to be spent	£1,706	
	Total expected Income	£19,310	

Swimming

Schools are required to publish information on the percentage of their pupils in year 6 who met each of the 3 swimming and water safety national curriculum requirements:

2021-22 Cohort size: 51	% achieving	Number achieving
Children who can swim competently. Confidently and proficiently over a distance of 25 metres	51	26
Children who can use a range of strokes effectively	43	22
Children who can perform safe self-rescue in different water based situations	47	24