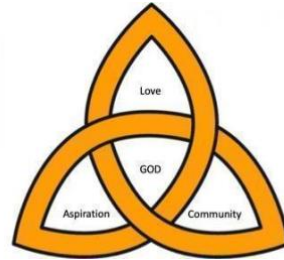


Holy Trinity Church of England Primary School & Nursery

'Love learning, love one another, love God.'



PE & SPort Premium Impact Report - 2022-2023

Sports Premium funding is received by the school from the Government. This funding for the academic year 2022-23 is provided over two financial years as follows:

Financial Year	Academic Year	Payment and Date
2022-23 PE and Sport Grant	September 2022 to March 2023	December 2022 £11,323
2022-23 PE and Sport Grant	April 2023 to August 2024	June 2023 £8127 (Total £19,450)

Purpose of the Grant

Funding is to be used to develop opportunities for sport and PE and to encourage healthy lifestyles for all.

PE and Sport Premium Key Outcome Indicator	Planned Action	Desired Outcomes	Projected Cost	Impact
<ul style="list-style-type: none"> The engagement of all pupils in regular physical activity 	<ul style="list-style-type: none"> Get set 4 pe scheme of work A wide range of extra curricular clubs Up to date and safe equipment and resources Children to take active breaks between transition periods (eg laps of the field) 	<ul style="list-style-type: none"> All members of staff have access to lesson plans and be able to deliver a high standard of PE. More children are engaged and enjoying sport. To keep year 6 girls involved in sport. Limits the chance of risk and injury. Active breaks to keep children engaged in their lessons. 	<p>Get Set 4 Pe £660</p> <p>Resources £3192 as of 15/3/23</p> <p>RSSP £1050</p> <p>Sports Partnership £450 plus replacement swimming shields £173</p> <p>Outdoor playground and gym maintenance £800</p>	<p>Children living a healthy and active lifestyle. Higher engagement levels in class. Teachers and ATs are aware of expectations and targets.</p> <p>Limits the risk of children getting hurt or injured and allows the children to use the facilities during break times.</p>

<ul style="list-style-type: none"> ● Increased participation in competitive sport 	<ul style="list-style-type: none"> ● Enter Borough competitions ● Inter House competitions throughout the school ● Arrange friendlies ● Netball provider? ● Increased competition or celebration at the end of modules e.g. Yr 6 hosted a volleyball tournament at the end of their topic and year 4 hosted a carnival ● High intake of girls for football club ● The use of the minibus to enable children to attend away fixtures and competitions. 	<ul style="list-style-type: none"> ● To be competitive in a range of sports ● To allow all children the opportunity of regular competitions ● More children representing the school against other schools ● To provide a higher standard of coaching for our children and to encourage more boys to play netball. ● To keep children engaged in each topic. ● To encourage more girls to try new sports with the aim of them playing more regularly 	<p>KICK covering PE once a week £2340</p> <p>Brentford FC £1000</p> <p>PE conference £300</p>	<p>To be able to compete in Borough competitions which will build confidence amongst our pupils.</p> <p>Increasing the amount of girls involved in clubs will hopefully go some way to keeping those girls engaged in sport when they get to Yr 6 and above as data shows that girls are more likely than boys to stop competing in sport when they get to a certain age.</p>
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<ul style="list-style-type: none"> ● Broader experience of a range of sports and activities offered to all pupils 	<ul style="list-style-type: none"> ● Middlesex CC engagement day 9th June ● Mini marathon ● LC to look into local clubs for sport workshops and experience days and continue to build on community links ● Home challenges to be set up 	<ul style="list-style-type: none"> ● To give the children an opportunity to work with a professional coach and to try a new sport. ● To encourage the children to try a new challenge and think about a healthy lifestyle. ● TO build a link with local sports clubs where children may take up the option to participate in sport in the wider community. 		<p>Engagement days and workshops will give the children the opportunity to try new sports where they may not get the opportunity.</p>
<ul style="list-style-type: none"> ● The profile of PE and sport is raised across the school as a tool for whole school improvement 	<ul style="list-style-type: none"> ● New display board in the corridor highlighting our school values ● Sports Personality of the year 	<ul style="list-style-type: none"> ● To highlight the sporting success of our community and - present and past pupils to be displayed on the wall, also include those who have contributed to the local community. ● Staff team to vote on sport personality of the year, nominees to be announced during worship. Local sports person to attend 		<p>Having a display board will allow the children the opportunity to show their success whether it's part of a team or as an individual.</p>
<ul style="list-style-type: none"> ● Increased confidence, knowledge and skills of all staff 	<p>Access to Get Set 4 PE scheme resources. CPD for staff</p>	<ul style="list-style-type: none"> ● To continue to provide a high standard of PE teaching across the school. ● To boost confidence, knowledge of skills for all staff. 		<p>Staff feeling more confident in delivering PE lessons.</p>

in teaching PE and sport	PE Conference LC and RM attending			Consistency of PE lessons and teaching across a year group.
Potential expenses not yet included:		Total Expenditure or committed expenditure	£9965	
Sports Day rewards		Balance to be spent	£9485	
Sports Personality of the year awards		Total expected Income	£19450	
Real Runners Borough Sports training				
CPD				
RISE swimming gala				

Swimming

Schools are required to publish information on the percentage of their pupils in year 6 who met each of the 3 swimming and water safety national curriculum requirements:

2022-23 Cohort size: 60	% achieving	Number achieving
Children who can swim competently. Confidently and proficiently over a distance of 25 metres	77	46
Children who can use a range of strokes effectively	77	46
Children who can perform safe self-rescue in different water based situations	60	36