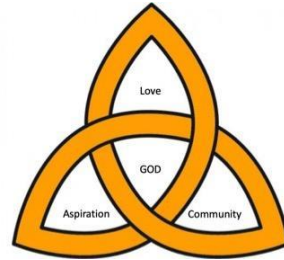


Holy Trinity Church of England Primary School & Nursery

'Love learning, love one another, love God.'



Sports Premium Statement (2019-2020)

Sports Premium funding is received by the school from the Government. This funding for the academic year 2019-20 is provided over two financial years as follows:

Financial Year	Academic Year	Payment and Date
2019-20 PE and Sport Grant	September 2019 to March 2020	2 Dec 2019 £8242 23 Dec 2019 £3145
2019-20 PE and Sport Grant	April 2020 to August 2020	June 2020 £8133

Purpose of the Grant

Funding is to be used to develop opportunities for sport and PE and to encourage healthy lifestyles for all.

Holy Trinity's Allocation

Schools receive PE and sport premium funding based on the number of pupils in Years 1-6. We received £16,000 plus £10 per eligible pupil. The data used by the Department for Education showed that we had 378 eligible pupils. The total funding is given in instalments as shown above.

PE and Sport Premium Key Outcome Indicator	Planned Action	Desired Outcomes	Projecte d Cost	Impact
<ul style="list-style-type: none"> The engagement of all pupils in regular physical activity 	New PE equipment and resources including new gym equipment for the hall eg rope ladders etc	<p>Current and future pupils will benefit from the use of this equipment</p> <p>Daily organised sport activities in the playground each lunchtime maintain fitness of the children and to keep them active and engaged</p>	£4000	<p>Gym equipment is pending.</p> <p>Playground equipment is regularly refreshed/replaced and staff support pupils to engage in outdoor activities. Yr 6 Sport leaders were coaching year 3 children different games and sports on a Monday lunchtime under the supervision of PE lead, also year 2 boys sports lunch club was set up to help with friendship issues ran by PE lead.</p>
	Additional swimming costs	All KS2 children meet national curriculum expectations in swimming.	£30	<p>Swimming hats were purchased for swimming teams.</p>

<ul style="list-style-type: none"> Increased participation in competitive sport 	<p>Real Runners to support children in preparing for Borough Sports.</p> <p>Membership of Richmond Sports School Partnership</p> <p>Pool hire for swimming gala squad</p> <p>Contribution to minibus overheads to enable children to attend competitions outside school.</p>	<p>A wider range of children will be equipped to take part in competitions and accessibility will not be a restricting factor</p>	<p>£600</p> <p>£1050</p> <p>£80</p> <p>£2000</p>	<p>Real Runners were planned for the summer term so this has not taken place.</p> <p>Fee to enable teams to be part of school leagues – girls & boys football, netball, tag rugby - and entry into some competitions.</p> <p>Lane hire at pool for time trials.</p> <p>Children were able to travel to and take part in swimming galas, cross- country, netball, girls and boys football and tag rugby matches. They also attended basketball events. Our SEND children took part in the Panathlon and the RISE swimming gala.</p> <p>One Y6 child has been accepted as a leadership coach for Richmond Knights.</p>
<ul style="list-style-type: none"> Broader experience of a range of sports and activities 	<p>Wimbledon tag rugby coaching</p>	<p>Widening the sporting opportunities for all children with more time to access such sports eg after school clubs, Kingfisher Club</p>	<p>£2100</p>	<p>This did happen. Currently looking for an alternative provider.</p>

<p>offered to all pupils</p>	<p>Kick London coaching</p> <p>Playball</p> <p>Brentford FC</p>	<p>Develop community links beyond the school day. Children to develop skills that are transferable to other sports.</p>	<p>£2400</p>	<p>Kick London lead a KS1 football club and supported in PE lessons one day a week. Brentford have two coaches for Ks1 Multisports after school club.</p> <p>Playball ran a session for nursery children</p> <p>Brentford ran the KS2 Joy of Moving (online) National Festival.</p> <p>Lawn Tennis Association provided Year 1 and 2 taster session and donated free resources.</p> <p>Middlesex cricket were due to hold a cricket workshop across the school- to be rearranged.</p>
<ul style="list-style-type: none"> The profile of PE and sport is raised across the school as a tool for whole school improvement 	<p>School Sports Awards</p>	<p>Children develop in confidence and enthusiasm as their skills in PE lessons improve encouraging them to try different sports and adopt a have a go attitude.</p> <p>Children will want to represent the school in competitions.</p>	<p>£200</p>	<p>Trophies have been ordered and will be awarded at the end of term.</p>
<ul style="list-style-type: none"> Increased confidence, knowledge and skills of all staff in 	<p>Staff training</p> <p>Sports and Fitness Services (SLA)</p>	<p>Staff to develop their skill set and confidently deliver unit of works.</p>	<p>£200</p> <p>£650</p>	<p>PE curriculum has been updated for 2020-21.</p> <p>PE has been part of the online learning offer during school</p>

teaching PE and sport		PE lead has knowledge and skills to provide strong leadership across school		closure eg Home Endurance Challenge PE lead has gained a diploma in Sports Coaching and has completed some online training.
		Total Expenditure or committed expenditure	£13,310	
		Balance to be spent	£6,210	
		Total expected Income	£19,520	

We are currently trying to find a suitable netball coach to improve skills and performance in this competitive sport. School will supplement the Sports Premium funding where necessary to achieve outcomes detailed below. We continue to improve sporting opportunities offered to our pupils and are aware the benefits that this brings to other aspects of school life.

Alison Bateman