

# Sports Premium Funding

## 2018-19

### VISION

---

At Holy Trinity we welcome you to an exciting world of learning, discovery and friendship. We are passionate about nurturing every child, helping them to find and develop their own talents and be the best that they possibly can. Children will learn within a Christian community, surrounded by support, kindness, respect and fun; and will leave with fantastic memories to cherish forever.

The PE and Sport Grant for the 2018 to 2019 academic year has been funded over two financial years as follows:

Financial Year	Academic Year	Payment Date
2018-2019 PE and Sport Grant	September 2018 to March 2019	26 Nov 18 £11538
2018-2019 PE and Sport Grant	April to August 2019	5 June 18 £8242

### Purpose of the Grant

This funding has been used to fund improvements to the provision of PE and sport, for the benefit of pupils in years 1 to 6, in the 2018 to 2019 academic year so that all pupils have developed healthy lifestyles.

### Holy Trinity's Total Allocation

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. We received £16,000, plus £10 per eligible pupil. The data supplied by the Department of Education shows we had 378 eligible pupils. The total funding generated under this grant is £19780 in two instalments of £11538 and £8242.

## Holy Trinity's Expenditure

To develop both the subject knowledge, confidence of staff, and quality of teaching and learning we use our P.E grant to employ qualified P.E. specialists and experienced coaches.

The specialist coaches:

- lead by example
- demonstrate good practice through each different skill in P.E.
- teach across the school, both indoor and out
- offer opportunities for staff to observe and learn from their practise
- lead staff training
- support with curriculum mapping and provision across the school.

In addition we have bought into the Local Authority Sports Services, paid for pool hire, additional equipment and resources and motivational Sports Awards.

The majority of pupils within their year 6 cohort are meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations.

### IMPACT

- We have a greater number of children attending sports clubs including more KS1 children
- Standards of sports are much higher due to specialist coaching and much higher participation levels
- After school clubs remain very inclusive - SEN and PPG children attend regularly
- As a school we are becoming more competitive in borough competitions in a range of sports
- We continue to build on our strong community links with many children being involved with local clubs and sporting programmes
- Due to our membership of the Richmond Schools Sports Partnership we have been able to apply and receive tickets for a number of professional sporting events eg National basketball finals, rugby matches and ladies cricket (London cup)

### SUSTAINABILITY

- We build upon our PE and sports provision year on year, offering more clubs and a wider range and variety
- The specialist coaches have upskilled our staff to enable them to deliver higher quality sessions and this has been embedded for the future
- We had our greatest number of swimmers taking part in the borough trials (nearly 100 children) which has raised the profile further of swimming and increased participation in future year groups
- Increased amounts of equipment has allowed greater participation within clubs and across year groups/key stages
- The close working relationships built with external coaches from Brentford, Kick London and Harlequins has built a strong partnership with longevity
- The increased numbers of sports awards given have continued to inspire and motivate more and more children to be involved in at least one sporting club

**Specialist P.E provision**

Brentford FC sports coaching £4945

**Additional costs:**

Membership to Richmond School sports partnership £1050

Sports and Fitness Services (SLA) £600

Harlequins tag rugby coaching £1395

Kick London coaching £3120

Additional swimming costs £428

Swimming pool hire for Gala squad £80

Wider participation in sports events £1150

(Thames Young Mariners)

PE equipment & resources £3513

Sports Awards £150

Minibus Contribution £2000

Gymnastics training £200

PE shed £930

**Total Expenditure inc P.E. Provision £19561**

**Total Income £19780**

**Balance remaining £219**